

TOWN OF MALONE
2025 Budget Presentation
October 4, 2024

A Presentation of the 2025 Budget was held at the Malone Town Offices 27 Airport Road Malone, NY 12953. On Friday October 4, 2024 at 10:00 a.m.

Attendees: Paul Walbridge Councilor, Jody Johnston Councilor, Andrea Stewart Supervisor, Terry Maguire Deputy Supervisor, Abby Monica Town Clerk, Denice Hudson Budget Officer and Alex Violo Malone Telegram.

Supervisor Stewart gave an overview with an explanation by category.

We have to have a Public Hearing before November 5th for the budget.

Budget has to be finalized by the third week of November.

Budget Officer stated revenues in General Fund have stayed close to the same. The current number the pilot is at is comfortable.

Hudson stated health insurance and retirement have both went up over 10 percent. It is good to go up a little each year due to not knowing if the health insurance will increase. There is a planned retirement in the year 2025 as of right now as well that looks like it will be a buyout. Workers comp has gone down.

Hudson stated we are currently over \$184,173.00 for tax cap. During the budget sessions with department heads we will try to work on that number. There will be a local law placed for that.

Most of the expenses are close to the same, and others kept the same, such as; Dog Control, Adult Center, Cemetery Contractual. Superintendent Andrews is dedicating mowers and equipment to the cemeteries and that will help out a ton.

Water and Sewer fund is staying very consistent.

Budget Work Sessions will be scheduled for any department head wanting one.

The next work session will be on Monday October 7th with Justice Fisher for the Justice Court.

The meeting was adjourned at 10:30 a.m.



Respectfully Submitted,

Abby Monica, Town Clerk