

Town of Malone
Budget Work Session #3
October 18, 2024

A budget work session was held at the Malone Town Offices 27 Airport Road Malone, NY 12953. On Friday October 18, 2024 at 9:45 a.m.

Attendees: Paul Walbridge Councilor, Andrea Stewart Supervisor, Terry Maguire Deputy Supervisor, Abby Monica Town Clerk, Denice Hudson Budget Officer.

Budget Work Session #3 was scheduled at the last work session.

Budget Officer Hudson opens the work session explain where the money is at currently. Currently over \$155,118.00 over Tax Cap.

Hudson stated she looked over the sit plan review law and with big projects we will get a lot of money back. Applicants do have to pay a fee when submitting an application, which helps with attorney fees, so that is why attorney fees can stay the same this budget season. Supervisor Stewart stated she thinks we should add language into the site plan review regarding large projects as defined by SEQOR.

Hudson stated she did look at numbers for purchasing a new paver. Hudson presented two proposals. One being how she would find the cash if the board decided to pay for it, the second is if they paid for half of it and financed the other half. Hudson stated she was looking over the money to see if and where money could be moved. Purchasing outright would be \$100,000.00 from CHIPS, \$171,000.00, from 2024 budget and \$78,000.00 from Highway Equipment.

Deputy Maguire asked Hudson how much was in CHIPS, currently there is \$134,000.00. Maguire stated he believes there should not be \$34,000.00 left in the CHIPS account. Maguire states he believes \$4,000.00 should be left in there, it is money we receive back at the end of the year and can only be used on certain items. The State could shorten us the following year if they see how much we have left in that account. Supervisor Stewart states she does not want to zero the account out but leaving just \$4,000.00 in the account is a good idea. Stewart states we will receive the CHIPS money before the end of the year.

Councilor Walbridge states he has no problem with Maguires proposal with leaving \$4,000.00 in CHIPS and pulling \$130,000.00 for purchasing the paver. This will show taxpayers that we do not hold on to money. Maguire and Supervisor Stewart both agree with Walbridge to pull \$130,000.00 out of CHIPS for the paver and keep \$4,000.00 in the CHIPS account.

Supervisor Stewarts states she would like to see if we can order the paver before the end of the 2023 year, and just pay for it next year. The price could change next year from what we budgeted. She also states there is no point in us keeping the old paver and we can try to get money for it.

After discussion in regard to the paver, DB will stay the same and \$130,000.00 will be taken from CHIPS for the purchase. Water, EMS, and Preliminary Budget public hearing will be set at the next meeting. Hudson stated we may need to focus on doing EDU's for the 2026 year for sewage.

Supervisor Stewart stated salary decisions need to be discussed in private.

RESOLUTION 267 -2024 – Executive Session

Upon motion by Supervisor Stewart, second by Deputy Maguire the following resolution was ADOPTED Ayes 3 Stewart, Walbridge, Maguire

Nays 0

Permission to enter executive session at 10:17 a.m. to discuss personal matters.

RESOLUTION 268 -2024 – Exit Executive Session

Upon motion by Supervisor Stewart, second by Councilor Walbridge the following resolution was

ADOPTED Ayes 3 Stewart, Walbridge, Maguire

Nays 0

Permission to exit executive session at 10:58 a.m., no action was taken at this time.

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RESOLUTION 269 -2024 – Adjourn

Upon motion by Councilor Walbridge, second by Deputy Maguire the following resolution was
ADOPTED Ayes 3 Stewart, Walbridge, Maguire

Nays 0

Permission to adjourn the Budget Work Session at 11:00. The next Regular Board Meeting will
be October 23, 2024 at 6:00 p.m.


Respectfully Submitted,

Abby Monica, Malone Town Clerk