

**SPECIAL MEETING**

We, the Undersigned, Town Board of the Town of Malone, do hereby Waiver a Special Meeting, Wednesday, October 3<sup>rd</sup> 2012 at 9:30am, for the presentation of the 2013 tentative budget and for any other business to come before the Board.

PRESENT:

\_\_\_\_\_  
Supervisor

\_\_\_\_\_  
Councilor

\_\_\_\_\_  
Councilor

\_\_\_\_\_  
Councilor

\_\_\_\_\_  
Councilor

ALSO PRESENT: Susan M. Hafter, Town Clerk  
Andrea Stewart, Budget Officer

Denise Raymo, Press-Republican Arianna MacNeill, Malone Telegram

Supervisor Maneely called the meeting to order at 9:35am. Proper notification of this special meeting was made to all board members and the media.

**2013 Tentative Budget** – Budget Officer Stewart presented the 2013 Town of Malone Tentative Budget, which was filed with the Town Clerk on October 1<sup>st</sup> 2012. The Budget Officer participated in a webinar about state requirements relating to the 2 per cent levy cap. She noted that the town’s tentative budget will need to be reduced by \$471,236.00 in order to meet the threshold as defined by the state.

The tentative budget, as presented, includes all departmental “wish lists” and town contractual obligations. At this point the tax rates are at \$4.12 per K for inside Village, up 31cents from 2012; and \$10.22 per K for Town outside, up \$2.13 from 2012. EDU rates have been calculated for the East and West water districts and both rates are down from 2012. The Budget Officer said there are no frivolous items in the water district budgets, and the rates assume no major repairs in 2013. The State Comptroller has placed a 2 percent surcharge on retirement, and the town bill is up approximately by 48 per cent. Health insurance premiums are expected to go up by 6 to 8 per cent. State Aid to the Town is down by \$1,200.00 to \$1,300.00. Fuel and utilities costs are up and expected to continue to rise. Some of the Town revenue estimates are down. Fund balances are not as “healthy” as they used to be. Major expenditures included in this tentative budget are reconstruction of Arnold Road and highway department vehicle requests.

Supervisor Maneely asked that the Board members review the budget carefully and prepare for a work session to be held at 4:00pm, Wednesday, October 10<sup>th</sup>.

At 9:50 am, with no further business to come before the Board, the meeting was adjourned.

Respectfully submitted,

\_\_\_\_\_  
Susan M. Hafter  
Malone Town Clerk  
October 5<sup>th</sup> 2012

