

# WEST SIDE WATER DISTRICT PUBLIC HEARING

PRESENT: Supervisor Stewart

Deputy Supervisor Maguire

Councilor Walbridge Councilor Johnston

Budget Officer Hudson

Town Clerk Guerin

Jim Kenney-Seacomm Employee Dennis Daly-Malone Resident

Supervisor Stewart opened up the West Side Water District Public Hearing at 5:30p.m.

The Town Clerk read the Notice of Public Hearing.

only reason for attending was fact finding he did not have any questions or concerns, Councilman Johnston also wanted to Thank Seacomm for all the donations for the baseball field. West Side appear on the Town/County tax bill in January 2023 have any further questions and left the meeting. Jim Kenney was present on behalf of Seacomm district rate. Dennis Daly Malone Resident was in attendance and wanted to know why the water water District is @ \$166.62790 per Equivalent Dwelling Unit. The annual district charge will emergency that had happened in 2020, after discussing the matter and its costs Mr. Daly did not tax was increased by 84%. Supervisor spoke and made him aware of the water line replacement Purpose for this meeting was to gather input from property owners, in regard to the proposed 2023

### Resolution 314-2022:

On a motion Supervisor Stewart closed the West Side Water District Public Hearing at 5:40p.m Adopted Ayes 4 Stewart, Maguire, Walbridge, Johnston

## EAST SIDE WATER DISTRICT PUBLIC HEARING

PRESENT: Supervisor Stewart

Deputy Supervisor Maguire

Councilor Johnston

Councilor Walbridge

Budget Officer Hudson

Town Clerk Guerin

Supervisor Stewart opened up the East Side Water District Public Hearing at 5:40p.m.

The Town Clerk read the Notice of Public Hearing.

district rate. Purpose of meeting was to gather input from property owners, in regards to the proposed 2023

Town/County tax bill in January 2023. East Side Water District @ \$141.38317 per Equivalent Dwelling Unit this will appear on the

There were no public comments or letters received

#### Resolution 315-2022:

On a motion Supervisor Stewart closed the Ease Side Water District Public Hearing at 5:50p.m Adopted Ayes 4 Stewart, Walbridge, Johnston, Maguire

### **Budget Public Hearing**

PRESENT: Supervisor Stewart

Deputy Supervisor Maguire

Councilor Johnston

Councilor Walbridge Budget Officer Hudson

Town Clerk Guerin

Supervisor Stewart opened up the Budget Public Hearing at 5:50p.m

Budget Officer Hudson made the following statement:

(\$4.620239), a decrease of \$.05 cents per thousand (1.07%) over the 2022 rate. The Preliminary tax rate for the Village is \$4.62 per thousand of assessed value

(\$9.135307), an increase of \$.15 per thousand (1.67%) over the 2022 rate. The Preliminary tax rate for the Town is \$9.14 per thousand of assessed value

Items of note, by fund, are as follows: Increase in health insurance, liability insurance and

Increase in Youth Project Contractual for commitment to Village of Malone Recreation Fund as assessment litigation, as normal services. Appropriations for attorney's fees and judgments remain higher due to ongoing per agreement. GENERAL FUND - Revenues for Court fines & fees increased slightly as court moving towards well as an increase in dog control contractual due uncertain 2023.

applications PART-TOWN GENERAL FUND - Planning Contractual remains higher due to increase in solar

equipment for much needed fleet upgrading. HIGHWAY OUTSIDE FUND Increase in commitments for purchases of new highway

30 yrs with an approximate interest rate up to 3.3%. Town budget officer Denice Hudson said the life of the loan to cover the emergency repairs is for WEST WATER DISTRICT - Long-Term Financing for 2021 Emergency Water Line Repair.

Overall appropriations were increased from 2022 by 3.55% and tax levy was increased by 2.47%

compensated and improve highways. Councilman Johnston said we are still 5% below inflation, highway work, chips funding, aggressive road improvement program to keep the highway crew said it was a commitment to upgrade Highway Equipment in conjunction with the amount of Superintendent has done an outstanding job on getting chips funding which reflects our budget Supervisor spoke and said it has been a rough fall being short staffed, special Thanks to Denice the public meetings the Town is doing something right or we would have a larger attendance. within the tax bracket, citizens are seeing where our tax dollars are going. With low attendance at Councilman Walbridge added he can't say enough about the Town Employees, the Town is staying Alex Violo-Malone Telegram, Wanted to know what led to the 3.5% increase. Supervisor Stewart and filed for going above and beyond. The preliminary budget for the fiscal year 2023 has been completed has been 150% positive feedback from the community on the roadways. Highway

Pursuant to section 113 of the Town Law, the proposed salaries of the Town Offices are:

Supervisor- \$20,000 Councilors (4) \$8,000 EACH Town Justice (2) \$33,250 EACH Highway Superintendent- \$62,000

Resolution 316-2022:
On a motion Supervisor Stewart closed budget public hearing at 6:05. Walbridge 2nd Adopted Ayes 4 Stewart, Maguire, Walbridge, Johnston Nays 0

#### Respectfully Submitted

Nicole Guerin, Town Clerk