

# PRELIMINARY TOWN BUDGET

FOR 2024

Town of Malone  
County of Franklin

Villages Within or Partly Within Town:

Village of Malone

## **CERTIFICATION OF TOWN CLERK**

I, Abby Monica, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget of the Town of Malone as adopted by the Town Board on the 15 day of November, 2023.

Signed: Abby Monica  
Date: 11/16/23

# SUMMARY OF 2024 TOWN OF MALONE

## PRELIMINARY BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL – 2.090395	\$1,579,349.00	\$414,500.00	\$300,000.00	\$ 864,849.00
B	GENERAL OUTSIDE VILLAGE - .395836	\$ 165,142.00	\$ 19,250.00	\$ 41,000.00	\$ 104,892.00
DA	HIGHWAY (TOWNWIDE) – 1.363795	\$ 702,311.00	\$ 6,000.00	\$ 132,000.00	\$ 564,311.00
DB	HIGHWAY (OUTSIDE VILLAGE) – 4.062852	\$1,221,107.00	\$ 4,500.00	\$140,000.00	\$1,076,607.00
S	SPECIAL DISTRICTS: (LISTED SEPARATELY)				
SF	Fire Protection – 1.107184	\$ 491,940.00	_____	_____	\$ 491,940.00
SM	Ambulance District - . .675544	\$ 300,000.00	_____	_____	\$ 300,000.00
FW	West Side Water – 179.49752 (302.5 EDU's)	\$ 82,104.00	\$ 2,806.00	\$ 25,000.00	\$ 54,298.00
FE	East Side Water – 145.65325 (161.5 EDU's)	\$ 44,750.00	\$ 5,227.00	\$ 16,000.00	\$ 23,523.00
G	#1 – West Side Sewer	_____	_____	_____	_____
G	#2 – West Side Sewer	\$ 17,820.00	\$ 17,820.00	_____	_____
GE	East Side Sewer	\$	\$	_____	_____
	<b>TOTALS</b>	<b>\$4,604,523.00</b>	<b>\$470,103.00</b>	<b>\$654,000.00</b>	<b>\$3,480,420.00</b>

*Town - \$9.70 (9.695786)*

*Village - \$5.24 (5.237098)*

<b>Annualized Budget Report</b>
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Town of Malone  
Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
<b>Fund A0 (GENERAL FUND - WHOLE TOWN)</b>					
<b>Revenue</b>					
A0-1001-00 REAL PROPERTY TAXES	848,891.00	848,891.00	100.0	864,849.00	
A0-1081-00 PAYMENTS IN LIEU OF TAXES	50,000.00	57,367.60	114.7	55,000.00	
A0-1090-00 PENALTIES/ INTEREST-REAL PROPERTY	7,000.00	7,186.31	102.7	7,000.00	
A0-1255-00 TOWN CLERK'S FEES	3,500.00	2,907.09	83.1	3,500.00	
A0-1776-00 AIRPORT SALES OF SUPPLIES	10,000.00	13,993.30	139.9	11,000.00	
A0-2401-00 INTEREST & EARNINGS	1,600.00	42,008.22	2625.5	10,000.00	
A0-2410-00 RENTAL OF PROPERTY	34,000.00	40,081.39	117.9	38,000.00	
A0-2450-00 COMMISSIONS	39,000.00	29,139.22	74.7	39,000.00	
A0-2544-00 DOG LICENSES	12,000.00	8,294.00	69.1	12,000.00	
A0-2610-00 FINES & FORFEITED BAIL	75,000.00	36,814.05	49.1	75,000.00	
A0-2750-00 AIM RELATED PAYMENTS	70,000.00	71,702.00	102.4	71,000.00	
A0-3005-00 MORTGAGE TAX	90,000.00	38,302.78	42.6	80,000.00	
A0-3989-00 STATE AID-HOME & COMMUNITY SERVICES	18,636.51	18,636.51	100.0	13,000.00	
<b>Total for Revenue</b>	<b>1,259,627.51</b>	<b>1,215,323.47</b>	<b>96.5</b>	<b>1,279,349.00</b>	
<b>Expense</b>					
A0-1010-10 TOWN BOARD/PERSONAL SERVICES	32,000.00	26,666.80	83.3	32,000.00	
A0-1010-40 TOWN BOARD/CONTRACTUAL	200.00			200.00	
A0-1110-10 JUSTICE/PERSONAL SERVICES	167,692.00	134,797.46	80.4	186,996.00	
A0-1110-20 JUSTICE/EQUIPMENT	18,636.51	18,636.51	100.0	13,000.00	
A0-1110-40 JUSTICE/CONTRACTUAL	26,000.00	18,705.15	71.9	26,000.00	
A0-1220-10 SUPERVISOR/PERSONAL SERVICES	81,588.00	72,144.69	88.4	85,227.00	
A0-1220-40 SUPERVISOR CONTRACTUAL	5,050.00	2,752.07	54.5	5,500.00	
A0-1320-40 AUDITOR-CONTRACTUAL	41,000.00	14,150.00	34.5	41,000.00	
A0-1330-10 TAX /PERSONAL SERVICES	25,040.00	25,040.00	100.0	23,287.00	
A0-1330-40 TAX /CONTRACTUAL	6,500.00	3,966.02	61.0	7,300.00	

# Annualized Budget Report

Town of Malone  
 Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
A0-1340-10 BUDGET/PERSONAL SERVICES	6,000.00	4,500.00	75.0	7,500.00	
A0-1340-40 BUDGET CONTRACTUAL	3,170.00	3,072.20	96.9	3,500.00	
A0-1355-10 ASSESSOR/PERSONAL SERVICES	62,646.00	26,387.36	42.1	62,703.00	
A0-1355-40 ASSESSOR- CONTRACTUAL	6,000.00	4,076.60	67.9	6,000.00	
A0-1410-10 TOWN CLERK/PERSONAL SERVICES	42,221.00	6,584.39	15.6	41,110.00	
A0-1410-40 TOWN CLERK CONTRACTUAL	7,875.00	3,995.18	50.7	9,475.00	
A0-1420-40 ATTORNEY CONTRACTUAL	70,000.00	22,148.51	31.6	70,000.00	
A0-1460-10 RECORDS MANAGEMENT- PERSONAL SER	1,100.00	1,100.00	100.0	1,100.00	
A0-1460-40 RECORDS MANAGEMENT, CONTRACTUAL	500.00	411.85	82.4	600.00	
A0-1620-10 BUILDING/PERSONAL SERVICES	1,250.00			1,250.00	
A0-1620-40 BUILDING CONTRACTUAL	70,000.00	48,551.51	69.4	70,000.00	
A0-1910-40 UNALLOCATED INSURANCE	63,000.00	62,938.40	99.9	75,000.00	
A0-1920-40 MUNICIPAL ASSOCIATION DUES	1,100.00	1,100.00	100.0	1,200.00	
A0-1930-40 JUDGEMENTS & CLAIMS	50,000.00	350.00	0.7	50,000.00	
A0-1990-40 CONTINGENCY ACCOUNTS	22,161.00	9,068.30	40.9	23,900.00	
A0-3010-40 Public Safety	750.00	750.00	100.0	750.00	
A0-3310-40 TRAFFIC CONTROL	2,500.00	1,422.55	56.9	2,500.00	
A0-3510-40 DOG CONTROL CONTRACTUAL	36,000.00	27,500.00	76.4	40,000.00	
A0-5010-10 SUPT. OF HWYS PERSONAL SERVICES	69,000.00	56,788.36	82.3	73,500.00	
A0-5010-40 SUPT. OF HWYS/ CONTRACTUAL	2,000.00	200.00	10.0	2,000.00	
A0-5132-10 GARAGE /PERSONAL SERVICES	24,960.00	20,912.40	83.8	28,080.00	
A0-5132-40 GARAGE CONTRACTUAL	55,200.00	34,328.39	62.2	42,000.00	
A0-5182-40 STREET LIGHTING CONTRACTUAL	12,000.00	10,125.00	84.4	12,000.00	
A0-5410-40 SIDEWALK CONTRACTUAL	1,500.00			1,500.00	
A0-5610-10 AIRPORT /PERSONAL SERVICES	6,480.00	4,860.00	75.0	6,480.00	
A0-5610-40					

# Annualized Budget Report

## Town of Malone Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
AIRPORT CONTRACTUAL	47,730.00	38,102.65	79.8	49,900.00	
A0-6410-40 PUBLICITY/ CONTRACTUAL	5,500.00	5,500.00	100.0	5,500.00	
A0-6772-40 PROGRAMS FOR AGING/ CONTRACTUAL	12,800.00	12,800.00	100.0	12,800.00	
A0-7110-40 PARKS CONTRACTUAL	1,500.00			1,500.00	
A0-7320-40 YOUTH PROJECT/CONTRACTUAL	71,831.00	71,831.00	100.0	76,140.00	
A0-7510-40 HISTORIAN /CONTRACTUAL	1,000.00	1,000.00	100.0	1,000.00	
A0-7520-40 HISTORICAL PROPERTY/ARMORY	500.00			500.00	
A0-7989-40 FARMERS MARKET PAVILION	2,000.00	301.70	15.1	2,000.00	
A0-8020-40 PLANNING-CONTRACTUAL	40,000.00	16.67	0.0	40,000.00	
A0-8810-40 CEMETERY CONTRACTUAL	3,500.00			17,000.00	
A0-9010-80 STATE RETIREMENT	41,838.00	41,838.00	100.0	44,974.00	
A0-9030-80 SOCIAL SECURITY	41,000.00	28,812.30	70.3	44,000.00	
A0-9040-80 WORKERS COMPENSATION	26,659.00	26,658.52	100.0	28,127.00	
A0-9050-80 UNEMPLOYMENT INSURANCE	3,750.00			3,750.00	
A0-9055-80 DISABILITY INSURANCE	1,200.00	873.69	72.8	1,200.00	
A0-9060-80 HOSPITAL & MEDICAL INSURANCE	123,000.00	84,890.63	69.0	120,000.00	
A0-9720-60 INSTALLMENT BONDS	20,100.00	20,100.00	100.0	20,100.00	
A0-9720-70 INSTALLMENT BONDS INTEREST	3,600.00	3,506.86	97.4	3,200.00	
A0-9901-90 AIRPORT CAPITAL PROJECTS	50,000.00			55,000.00	
<b>Total for Expense</b>	<b>1,518,627.51</b>	<b>1,004,261.72</b>	<b>66.1</b>	<b>1,579,349.00</b>	
<b>Excess of Revenue for Fund: A0 - GENERAL FUND - WHOLE TOWN</b>	<b>259,000.00-</b>	<b>211,061.75</b>	<b>-81.5</b>	<b>300,000.00-</b>	
<b>Fund B0 (GENERAL - PART TOWN)</b>					
<b>Revenue</b>					
B0-1001-00 REAL PROPERTY TAXES	80,861.00	80,861.00	100.0	104,892.00	
B0-1603-00 REGISTRAR FEES	3,300.00	3,786.00	114.7	3,300.00	
B0-2110-00 ZONING FEES (VARIANCES)	250.00	250.00	100.0	250.00	
B0-2401-00 INTEREST & EARNINGS	20.00	2,291.19	11456.0	700.00	

# Annualized Budget Report

## Town of Malone Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
B0-2555-00 BUILDING PERMITS	11,000.00	12,374.00	112.5	12,000.00	
B0-2590-00 FIRE CODE FEES	3,000.00	2,540.00	84.7	3,000.00	
<b>Total for Revenue</b>	<b>98,431.00</b>	<b>102,102.19</b>	<b>103.7</b>	<b>124,142.00</b>	
<b>Expense</b>					
B0-1420-40 PLANNING ATTORNEY CONTRACTUAL				15,000.00	
B0-1990-40 CONTINGENCY	6,400.00			6,500.00	
B0-3120-10 POLICE /PERSONAL SERVICES	100.00	75.00	75.0	100.00	
B0-3620-10 SAFETY INSPECTION PERSONALSERVICES	30,660.00	30,660.00	100.0	33,160.00	
B0-3620-20 SAFETY INSPECTION EQUIPMENT				11,000.00	
B0-3620-40 SAFETY INSPECTION CONTRACTUAL	4,000.00	1,256.10	31.4	2,000.00	
B0-4010-10 HEALTH OFFICER PERSONAL SERVICES	750.00	562.50	75.0	750.00	
B0-4020-10 REGISTRAR /PERSONAL SERVICES	1,500.00	1,500.00	100.0	1,500.00	
B0-8010-10 ZONING-PERSONAL SERVICES	33,660.00	17,570.82	52.2	36,160.00	
B0-8010-40 ZONING CONTRACTUAL	3,000.00	1,382.72	46.1	2,000.00	
B0-8020-10 PLANNING/PERSONAL SERVICES	4,000.00			7,000.00	
B0-8020-40 PLANNING CONTRACTUAL	26,000.00	15,492.08	59.6	12,000.00	
B0-9010-80 STATE RETIREMENT	4,404.00	4,403.96	100.0	8,073.00	
B0-9030-80 SOCIAL SECURITY	5,500.00	3,581.76	65.1	6,200.00	
B0-9040-80 WORKER COMPENSATION	2,807.00	2,806.16	100.0	5,049.00	
B0-9050-80 UNEMPLOYMENT	500.00			500.00	
B0-9055-80 DISABILITY INSURANCE	150.00	93.60	62.4	150.00	
B0-9060-80 HOSPITAL & MEDICAL INSURANCE	16,000.00	12,458.93	77.9	18,000.00	
<b>Total for Expense</b>	<b>139,431.00</b>	<b>91,843.63</b>	<b>65.9</b>	<b>165,142.00</b>	
<b>Excess of Revenue for Fund: B0 - GENERAL - PART TOWN</b>	<b>41,000.00-</b>	<b>10,258.56</b>	<b>-25.0</b>	<b>41,000.00-</b>	
<b>Fund DA (HIGHWAY - TOWN WIDE)</b>					
<b>Revenue</b>					
DA-1001-00 REAL PROPERTY TAXES	588,384.00	588,384.00	100.0	564,311.00	
DA-2401-00					

# Annualized Budget Report

## Town of Malone Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
INTEREST & EARNINGS	80.00	8,201.64	10252.1	2,000.00	
DA-2801-00 INTERFUND REVENUES	4,000.00	3,132.16	78.3	4,000.00	
<b>Total for Revenue</b>	<b>592,464.00</b>	<b>599,717.80</b>	<b>101.2</b>	<b>570,311.00</b>	
<b>Expense</b>					
DA-5140-40 BRUSH & WEEDS-CONTRACTUAL	8,000.00	5,225.47	65.3	8,000.00	
DA-5142-10 SNOW REMOVAL PERSONAL SERVICES	312,500.00	178,276.91	57.0	312,000.00	
DA-5142-40 SNOW REMOVAL/ CONTRACTUAL	140,000.00	111,726.74	79.8	150,000.00	
DA-9010-80 STATE RETIREMENT	27,525.00	27,524.75	100.0	28,823.00	
DA-9030-80 SOCIAL SECURITY	30,000.00	12,933.89	43.1	25,000.00	
DA-9040-80 WORKERS COMPENSATION	17,539.00	17,538.50	100.0	16,588.00	
DA-9050-80 UNEMPLOYMENT	1,500.00			1,500.00	
DA-9055-80 DISABILITY INSURANCE	400.00	163.80	41.0	400.00	
DA-9060-80 HOSPITAL & MEDICAL INSURANCE	165,000.00	104,753.41	63.5	160,000.00	
<b>Total for Expense</b>	<b>702,464.00</b>	<b>458,143.47</b>	<b>65.2</b>	<b>702,311.00</b>	
<b>Excess of Revenue for Fund: DA - HIGHWAY - TOWN WIDE</b>	<b>110,000.00-</b>	<b>141,574.33</b>	<b>-128.7</b>	<b>132,000.00-</b>	
<b>Fund DB (HIGHWAY - OUTSIDE)</b>					
<b>Revenue</b>					
DB-1001-00 REAL PROPERTY TAXES	1,082,734.00	1,082,734.00	100.0	1,076,607.00	
DB-2401-00 INTEREST & EARNINGS	100.00	10,706.13	10706.1	3,000.00	
DB-2801-00 INTERFUND REVENUES	500.00	2,140.82	428.2	1,500.00	
<b>Total for Revenue</b>	<b>1,083,334.00</b>	<b>1,095,580.95</b>	<b>101.1</b>	<b>1,081,107.00</b>	
<b>Expense</b>					
DB-5110-10 GENERAL REPAIRS PERSONAL SERVICES	274,300.00	233,114.06	85.0	280,000.00	
DB-5110-40 GENERAL REPAIRS CONTRACTUAL	95,000.00	62,290.90	65.6	95,000.00	
DB-5112-20 IMPROVEMENTS-CAPITAL OUTLAY	125,000.00	111,538.75	89.2	125,000.00	
DB-5130-10 MACHINERY/PERSONAL SERVICES	145,000.00	120,898.81	83.4	150,000.00	
DB-5130-20 MACHINERY/EQUIPMENT	195,650.00	195,650.00	100.0	200,000.00	
DB-5130-40 MACHINERY/CONTRACTUAL	136,500.00	75,094.03	55.0	106,500.00	
DB-9010-80					

# Annualized Budget Report

## Town of Malone Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
STATE RETIREMENT	36,333.00	36,332.67	100.0	38,849.00	
DB-9030-80 SOCIAL SECURITY	35,000.00	25,771.66	73.6	34,000.00	
DB-9040-80 WORKERS COMPENSATION	23,151.00	23,150.82	100.0	22,358.00	
DB-9050-80 UNEMPLOYMENT BENEFITS	4,000.00			4,000.00	
DB-9055-80 DISABILITY INSURANCE	400.00	163.80	41.0	400.00	
DB-9060-80 HOSPITAL & MEDICAL INSURANCE	168,000.00	109,448.88	65.1	165,000.00	
<b>Total for Expense</b>	<b>1,238,334.00</b>	<b>993,454.38</b>	<b>80.2</b>	<b>1,221,107.00</b>	
<b>Excess of Revenue for Fund: DB - HIGHWAY - OUTSIDE</b>	<b>155,000.00-</b>	<b>102,126.57</b>	<b>-65.9</b>	<b>140,000.00-</b>	
<b>Fund F0 (WATER FUND - WEST SIDE)</b>					
<b>Revenue</b>					
F0-1030-00 SPECIAL ASSESSMENT	50,155.00	50,155.00	100.0	54,298.00	
F0-2401-00 INTEREST & EARNINGS	60.00	2,092.09	3486.8	800.00	
F0-2701-00 REFUND OF PRIOR YEAR EXPENSE	1,035.00	1,034.80	100.0	2,006.00	
<b>Total for Revenue</b>	<b>51,250.00</b>	<b>53,281.89</b>	<b>104.0</b>	<b>57,104.00</b>	
<b>Expense</b>					
F0-1990-40 CONTINGENCY	4,000.00			4,000.00	
F0-8310-10 ADMINISTRATION PERSONAL SERVICES	3,000.00	3,000.00	100.0	3,000.00	
F0-8310-40 ADMINISTRATION CONTRACTUAL	34,000.00	28,295.54	83.2	12,000.00	
F0-9030-80 SOCIAL SECURITY	250.00	229.50	91.8	250.00	
F0-9561-90 WATER RESERVE	7,000.00	7,000.00	100.0	12,500.00	
F0-9720-00 STATUTORY INSTALLMENT BOND	30,000.00	20,000.00	66.7	15,680.00	
F0-9720-70 Installment Bond Interest				34,674.00	
<b>Total for Expense</b>	<b>78,250.00</b>	<b>58,525.04</b>	<b>74.8</b>	<b>82,104.00</b>	
<b>Excess of Revenue for Fund: F0 - WATER FUND - WEST SIDE</b>	<b>27,000.00-</b>	<b>5,243.15-</b>	<b>19.4</b>	<b>25,000.00-</b>	
<b>Fund FE (WATER FUND - EAST SIDE)</b>					
<b>Revenue</b>					
FE-1030-00 SPECIAL ASSESSMENT	22,692.00	22,692.00	100.0	23,523.00	
FE-2401-00 INTEREST & EARNINGS	50.00	1,576.07	3152.1	600.00	
FE-2701-00 REFUND OF PRIOR YEAR EXPENSE	5,008.00	4,910.98	98.1	4,627.00	

# Annualized Budget Report

Town of Malone  
 Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
<b>Total for Revenue</b>	<b>27,750.00</b>	<b>29,179.05</b>	<b>105.1</b>	<b>28,750.00</b>	
<b>Expense</b>					
FE-1990-40 CONTINGENCY	4,000.00			4,000.00	
FE-8310-10 ADMINISTRATION, PERSONAL SERVICES	3,000.00	3,000.00	100.0	3,000.00	
FE-8310-40 ADMINISTRATION CONTRACTUAL	25,000.00	7,196.75	28.8	22,500.00	
FE-9030-80 SOCIAL SECURITY	250.00	229.50	91.8	250.00	
FE-9561-90 WATER RESERVE	12,500.00	12,500.00	100.0	15,000.00	
<b>Total for Expense</b>	<b>44,750.00</b>	<b>22,926.25</b>	<b>51.2</b>	<b>44,750.00</b>	
<b>Excess of Revenue for Fund: FE - WATER FUND - EAST SIDE</b>	<b>17,000.00-</b>	<b>6,252.80</b>	<b>-36.8</b>	<b>16,000.00-</b>	
<b>Fund G0 (SEWER FUND - WEST SIDE)</b>					
<b>Revenue</b>					
G0-1030-00 SPECIAL ASSESSMENT	17,820.00	16,490.62	92.5	17,820.00	
G0-2701-00 REFUND-PRIOR YR EXPENSE		193.60			
<b>Total for Revenue</b>	<b>17,820.00</b>	<b>16,684.22</b>	<b>93.6</b>	<b>17,820.00</b>	
<b>Expense</b>					
G0-1990-40 WEST SEWER CONTINGENCY	3,000.00			3,000.00	
G0-8310-40 ADMINISTRATION CONTRACTUAL	3,000.00	193.60	6.5	3,000.00	
G0-9710-10 SERIAL BONDS WEST #2				11,820.00	
<b>Total for Expense</b>	<b>6,000.00</b>	<b>193.60</b>	<b>3.2</b>	<b>17,820.00</b>	
<b>Excess of Revenue for Fund: G0 - SEWER FUND - WEST SIDE</b>	<b>11,820.00</b>	<b>16,490.62</b>	<b>139.5</b>		
<b>Fund SF (FIRE PROTECTION)</b>					
<b>Revenue</b>					
SF-1001-00 REAL PROPERTY TAXES	477,611.00	477,611.00	100.0	491,940.00	
<b>Total for Revenue</b>	<b>477,611.00</b>	<b>477,611.00</b>	<b>100.0</b>	<b>491,940.00</b>	
<b>Expense</b>					
SF-3410-40 FIRE CONTRACTS	477,611.00	477,611.00	100.0	491,940.00	
<b>Total for Expense</b>	<b>477,611.00</b>	<b>477,611.00</b>	<b>100.0</b>	<b>491,940.00</b>	
<b>Excess of Revenue for Fund: SF - FIRE PROTECTION</b>					
<b>Fund SM (AMBULANCE DISTRICT)</b>					
<b>Revenue</b>					
SM-1001-00 REAL PROPERTY TAXES				300,000.00	

# Annualized Budget Report

Town of Malone  
Fiscal Year 2024 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR		PERCENT USED	CURRENT FISCAL YEAR	
	BUDGET	ACTUAL		BUDGET	ACTUAL
	<b>Total for Revenue</b>				<b>300,000.00</b>
<b>Expense</b>					
SM-4540-40					
Ambulance District Contract					300,000.00
	<b>Total for Expense</b>				<b>300,000.00</b>
<b>Excess of Revenue for Fund: SM - AMBULANCE DISTRICT</b>					